

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MAY 2012

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	182,497	\$15,886,698	\$2,859,606	\$13,027,092	\$2,410,012
Harrah's LA Downs	05/21/03	31	125,946	\$6,409,135	\$1,153,644	\$5,255,490	\$972,266
Evangeline Downs	12/19/03	31	140,360	\$8,426,244	\$1,516,724	\$6,909,520	\$1,278,261
Fair Grounds	09/19/07	31	57,732	\$3,490,525	\$628,295	\$2,862,231	\$529,513
TOTALS			506,535	\$34,212,602	\$6,158,268	\$28,054,334	\$5,190,052

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	May-12	Apr-12	Difference	%	May-11	Difference	%
Delta Downs	\$15,886,698	\$15,465,649	421,049	2.7%	\$15,335,111	551,587	3.6%
Harrah's LA Downs	\$6,409,135	\$5,918,542	490,592	8.3%	\$6,992,372	(583,238)	-8.3%
Evangeline Downs	\$8,426,244	\$8,271,934	154,310	1.9%	\$8,584,093	(157,849)	-1.8%
Fair Grounds	\$3,490,525	\$3,542,188	(51,663)	-1.5%	\$3,424,680	65,845	1.9%
	\$34,212,602	\$33,198,314	1,014,289	3.1%	\$34,336,256	(123,654)	-0.4%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - MAY 31, 2012

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,913,665	\$168,599,760	\$30,347,957	\$138,251,803	\$25,576,584
Harrah's LA Downs	05/21/03	1,343,084	\$67,598,495	\$12,167,729	\$55,430,766	\$10,254,692
Evangeline Downs	12/19/03	1,429,790	\$89,141,716	\$16,045,509	\$73,096,207	\$13,522,798
Fair Grounds	09/19/07	768,134	\$42,263,459	\$7,607,423	\$34,656,036	\$6,411,367
TOTALS		5,454,673	\$367,603,429	\$66,168,617	\$301,434,812	\$55,765,440